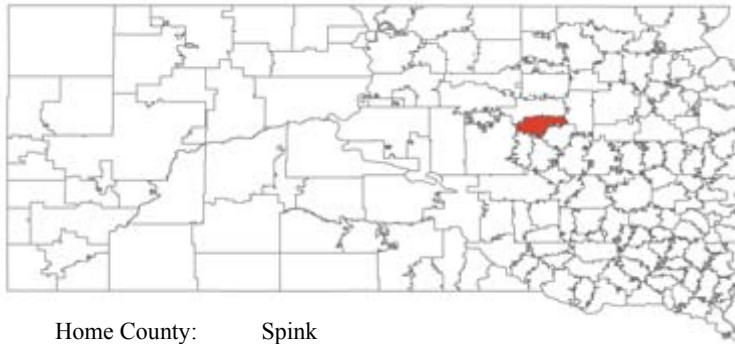


2002-2003 Profile of Tulare School District 56-5

401 4th Ave., Tulare, SD 57476



Home County: Spink
Area in Square Miles: 242
2002 K-12 Fall Enrollment: 182

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$437,342	\$111,825	\$88,166	\$9,040
County	\$9,180	\$0	\$0	\$0
State	\$622,308	\$0	\$12,651	\$0
Federal	\$118,189	\$4,000	\$20,720	\$0
Total	\$1,187,019	\$115,825	\$121,537	\$9,040

State Aid

General Aid	\$604,071
Special Education	\$12,651
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$616,722

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,607
IDEA Part B	\$19,113
Total	\$20,720

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$810,869	\$10,453	\$98,350	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$61,161	\$0	\$13,108	\$0
Administration Services	\$111,277	\$1,034	\$0	\$0
Transportation Services	\$64,798	\$45,500	\$0	\$0
Other Support Services	\$132,123	\$6,886	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$3,445	\$0	\$0	\$0
Debt Service	\$0	\$8,400	\$0	\$0
Co-Curricular	\$67,003	\$9,783	\$0	\$0
Total Expenditures	\$1,250,676	\$82,056	\$111,457	\$0

Ending Fund Balance

General	\$230,764
Capital Outlay	\$170,067
Special Education	\$41,020
Pension	\$9,040

Cost per ADM

General Fund Only	\$6,852
Educational Funds*	\$7,463

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$46,013	\$46,535

2002 Taxable Valuations

Agricultural	\$58,007,979
Owner Occupied	\$4,798,647
Non-Ag Z	\$44,889
Other Non-Ag/Utilities	\$3,036,679
Total	\$65,888,194

2002 Payable 2003 Levy per Thousand

Agricultural	\$5.05
Non-Ag Z	\$6.40
Owner Occupied	\$8.13
Other Non-Ag/Utilities	\$17.42
Special Education	\$1.40
Capital Outlay	\$1.67
Bond Redemption	\$0.00
Pension Fund	\$0.27

*District has opted out of
General Fund levy

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	5
Multiple Disabilities	0
Orthopedic Impairment	1
Visually Impaired	1
Deaf	1
Speech/Language	2
Other Health Impaired	3
Autism	0
Traumatic Brain Injury	0
Developmental Delay	1
Total	16

Special Education Placement Categories

Home	1
Residential Facility	0
Separate School	0
Regular Classroom	5
Self-Contained Classroom	2
24 Hour Program	0
Early Childhood Setting	1
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	1
Resource Room	5
Day Program	0
Home / Hospital Program	1
Total	16

Student Data

PK-12 Enrollment	182
Open Enrolled Students Rec'd	1
District Dropout Rate	1.3%
% Eligible for Free/Red. Lunch	45.9%
% Special Needs Students	8.8%
Students Transported	93
Student to Staff Ratio	8.0
District Attendance Rate	96.9%
Number of Graduates	15

Teaching Staff Data

Average Teacher Salary	\$27,159
Experience Adjusted Salar	\$27,671
Avg Years of Experience	14.4
% with Advanced Degrees	4.2%
Certified Instructional Staff	22.7
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	219.029

Enrollment

	ADA	ADM
K-8	127.149	130.884
9-12	49.753	51.640
Total	176.902	182.524

American College Test (ACT)

English	20.8
Math	19.7
Reading	22.4
Science	21.9
Composite Score	21.3
Number Tested	12

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	0%	
Grade 9	73%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	69		86		78		87		89		80		75	
Science	67		64		76		72		72		73		82	
Social Science	64		78		86		73		80		73		82	
Language Arts	59		57		69		80		81		63		65	
Reading	71		67		65		71		82		64		85	
Complete Battery	67		72		74		78		82		71		77	
Number Tested	15	0	14	1	17	0	14	1	10	0	14	1	13	0

No assessment data are reported when less than ten students were tested.